

ELECTRIC RATE PROPOSAL UNDER CONSIDERATION

DPU is proposing its first electric rate change in eight years. If approved, a customer paying for 500 kwh of electricity will pay 9.3% more than under the current rate beginning in October 2023. In July 2024, the cost for 500 kwh will increase another 9.4%.

Rate Status	Effective Date	Service Charge	Commodity Rate (per kwh)	Residential 500 kwh	% Increase	CPI change
Proposed	July 2024	\$12.60	0.1413	\$83.25	9.4%	_
Proposed	Oct 2023	\$12.00	0.1282	\$76.10	9.3%	*29.2%
Current	Feb 2015	\$12.00	0.1152	\$69.60	20.4%	1.3%
Historical	Dec 2013	\$6.43	0.1028	\$57.83	8.0%	5.3%
Historical	Feb 2011	\$5.95	0.0952	\$53.55	5.0%	1.2%
Historical	Sept 2008	\$5.67	0.0907	\$51.02	4.8%	5.0%
Historical	July 2007	\$5.67	0.0860	\$48.67	4.8%	27.1%
Historical	Dec 1998	\$5.67	0.0815	\$46.42		-
					61.7%	69.1%

^{*}Consumer Price Index data by month goes through June 2023

RESIDENTIAL RATE COMPARISON TO NEIGHBORING COMMUNITIES FOR 500 KWH

