

JyS ID	Project Name	Project Description	Cost	Funding Source	Schedule / Status
1	Otowi Well #2 (Pajarito Well #6)	Construction – construction of the new well house, electric gear, site improvements and equipping with pump/motor.	Design - \$240,000 Construction - \$3,700,000	Design – DPU CIP Construction - DWSRL	Ongoing, Completion Spring 2023
9	Otowi Well #2 (Pajarito Well #6)	Design & Environmental – design build for the permitting, drilling and development of the new well.	\$4,500,000	DPU CIP	Complete July 2019
10	Ski Basin Water Supply (aka. Jemez Mountain Fire Protection Project, aka. Camp May Waterline Project)	Install a new 500,000 gallon tank, four booster stations and 23,000 feet of 8” waterline along West Jemez Road and Camp May Road to convey potable water to the Pajarito Ski Lodge area for domestic use, fire protection and snow making.	\$11,000 (estimated)	\$2 million – County \$9 million - Grant/private	April 2013 Legislature approved special appropriations Grant for \$375,000 October 3, 2014 Grant agreement executed \$375,000 September 2, 2015 RFP Issued Design/Environmental docs. December 2, 2015 Design/Environmental Contract Executed March 1, 2018 USFS NEPA Scoping Meeting – Public Meeting UNMLA June 6, 2018 Design/Environmental Contract Complete/End April 11, 2019 LAC Easement Request to LANL #1 March 1, 2022 USFS Decision Notice FONSI Issued March 25, 2022 DOE FONSI Issued April 4, 2022 LAC Easement Request to LANL #2 Construction start – Dependent on funding
12	White Rock WRRF (aka. White Rock Wastewater Treatment Plant)	Design - The project will completely replace the existing trickling filter plant which was constructed in 1965. The new reclamation facility will include a new headworks, oxidation ditch, secondary clarifiers, ultra-violet disinfection, filtration and sludge digesters.	Design - 2.3 million	CWSRL	Complete 2020
15	New Bay Non-Potable Water Tank	The project will construct a new 833,000 gallon steel storage tank adjacent to the existing Bayo Booster Station. The new	Phase I - \$590,000	Phase I WTB Grant – 60% WTB Loan – 40%	Phase I ongoing, completion January 2023. Phase II Construction Summer & Fall 2023

		tank will allow expansion of non-potable water use in Los Alamos.	Phase II - \$3,200,000	Phase II WTB Grant – 60% WTB Loan – 40%	
17	White Rock WRRF (aka. White Rock Wastewater Treatment Plant)	Construction - The project will completely replace the existing trickling filter plant which was constructed in 1965. The new reclamation facility will include a new headworks, oxidation ditch, secondary clarifiers, ultra-violet disinfection, filtration and sludge digesters.	Construction – \$27.7 million	CWSRL	Construction Completion Fall 2023.
19	Canyon Road Sewer	Replace failing sections of vitrified clay sewer lines beneath and crossing Canyon Road	\$385,000	DPU CIP	Completed August 2022
22	Aspen School Area Phase I (aka. 33 rd & 34 th Street utility Upgrade Projects)	The project will replace aged and failing waterlines in the 33 rd and 34 th Streets in the vicinity of Aspen School.	\$1,000,000	DPU CIP	Construction summer 2023, Completion Fall 2023
23 & 27	Los Alamos Wastewater Treatment Plant Filtration Process	Install a new filtration process and building to filter effluent. Filtering the effluent will improve the water quality increasing the effluent classification to Class 1A – the highest achievable. Class 1A effluent can be used in more applications and locations.	Design - \$200,000 Construction \$3,400,000	Design - CIP Construction \$2,190,000 WTB Grant \$1,460,000 WTB Loan	Ongoing, completion summer 2023
28	Barranca Mesa Tank No. 2 Repainting	The project will repaint the interior and exterior of the existing elevated 200,000 gallon water tank. Some structural and safety improvements will be completed as part of the project.	\$1,300,000	ARPA - \$1,100,000 DWSRL - \$565,000	Construction Summer 2023, Completion Fall 2023.