

# URBAN TRAIL PHASE I & II REQUEST OF CONSTRUCTION CONTRACT AWARD

Incorporated County of Los Alamos

Public Works Department

October 10, 2023

# Urban Trail Phase I & Phase II

## Project Scope:

Two phases for purposes of grant funding. The project will have a 10 ft. wide concrete multiuse trail serving as a north to west extension from the Canyon Rim Trail system and will provide connections to the downtown business district and nearby public parks and recreational facilities.

- **Phase I – Trinity Drive/20th Street to Spruce Street [approx. 0.45 Miles]**
  - In House Design by Engineering Staff
  - Environmental/Cultural Study & Clearances by Wilson & Company
- **Phase II – Spruce Street to the Aquatic Center [approx. 0.45 Miles]**
  - Design by Wilson & Company
  - Environmental/Cultural Study & Clearances by Wilson & Company

**Note:** Canyon Rim Trail Phase III is a separate project currently working on remaining easement acquisitions and final design.



# Urban Trail Phase I & Phase II

## Public Participation:

### Phase I & II

- November 2020 – Transportation Board Presentation
- March 2021 – Council Presentation
- July 2021 – ScienceFest Walking Tours
- October 2021 – Transportation Board Public Input Meeting
- October 2021 – Meeting with Ponderosa and Spruce St. Residents
- November 2021 – Historic Preservation Board Presentation
- November 2021 – Tourism Implementation Task Force Presentation
- April 2023 – Transportation Board Presentation

# Urban Trail Phase I

Trinity Drive/20<sup>th</sup> to Ponderosa/Spruce



# Urban Trail Phase I



Match Line

Match Line



New Bicycle Racks



Concrete Pad for Bike  
Maintenance Station  
(Station to be provided by Parks Dept.)

# Urban Trail Phase II

Ponderosa/Spruce – Aquatic Center



# Urban Trail Phase II

Tree removal limited to trail alignment.

36 Trees to be removed.

36 Trees to be planted.



Precast Concrete Boardwalk



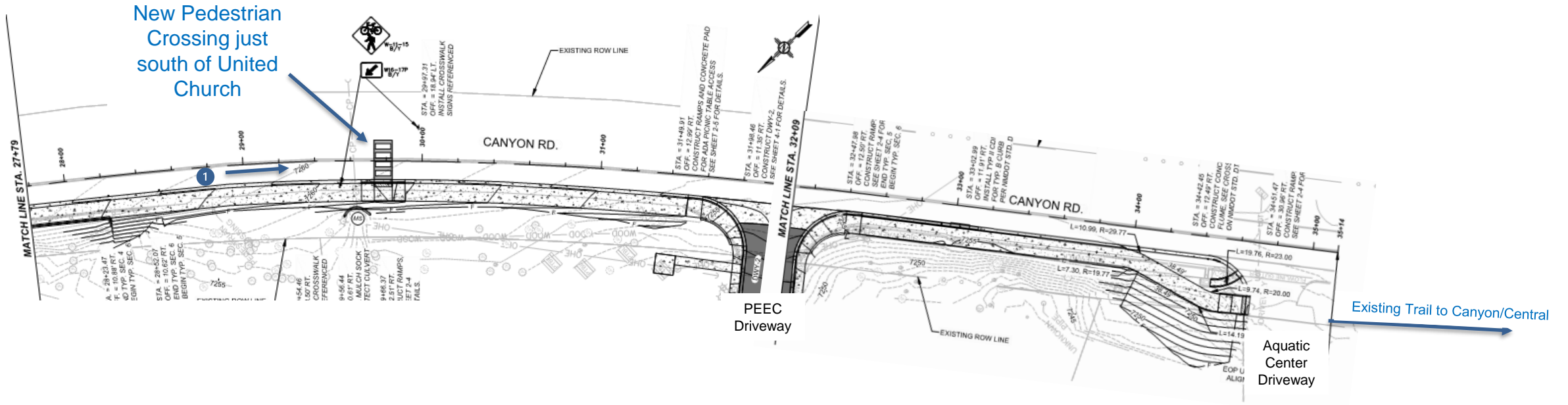
Enhanced Pedestrian Crossing



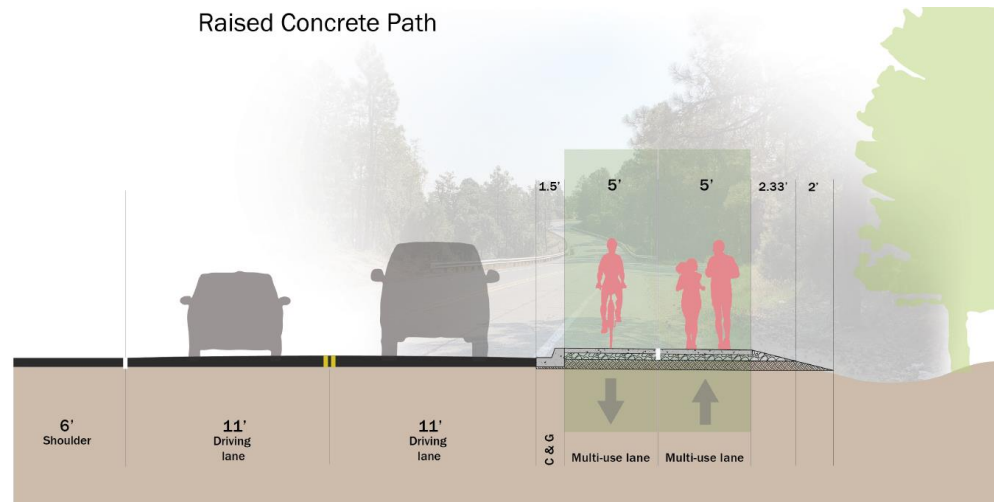




# Urban Trail Phase II



Raised Concrete Path



# Urban Trail Phase I & Phase II

## Construction Budget:

PROJECT BUDGET SPREADSHEET			
IFB NO. 24-27: URBAN TRAIL PHASE I & II MULTI-USE TRAIL PROJECT			
Budget	PHASE I (CP5032)	PHASE II (CP5033)	TOTAL
FY 2023 Transportation Alternatives Program (Federal Grant)	\$ 1,025,280.00	\$ -	\$ 1,025,280.00
FY2022 Congestion Mitigation Air Quality (Federal Grant)		\$ 2,883,600.00	\$ 2,883,600.00
FY2023 & FY2024 CIP Funds	\$ 774,720.00	\$ 2,178,900.00	\$ 2,953,620.00
Budget Revision 2024-23	\$ 935,700.00	\$ (935,700.00)	\$ -
<b>Total Recommended Budget</b>	<b>\$ 2,735,700.00</b>	<b>\$ 4,126,800.00</b>	<b>\$ 6,862,500.00</b>
Construction Expenses	PHASE I (CP5032)	PHASE II (CP5033)	TOTAL
Base Bid - Hasse Contracting Company, Inc.	\$ 2,200,945.50	\$ 3,216,574.50	\$ 5,417,520.00
NMGRT 7.0625%	\$ 155,441.78	\$ 227,170.57	\$ 382,612.35
Total Bid w/Tax	\$ 2,356,387.28	\$ 3,443,745.07	\$ 5,800,132.35
Contingency	\$ 279,088.86	\$ 407,784.26	\$ 686,873.12
Construction Management Services (Awarded through On-Call Contract Task Order)	\$ 100,000.00	\$ 275,000.00	\$ 375,000.00
Bid Newspaper Advertising	\$ 223.86	\$ 270.67	\$ 494.53
<b>Total Expenses</b>	<b>\$ 2,735,700.00</b>	<b>\$ 4,126,800.00</b>	<b>\$ 6,862,500.00</b>
<b>PROJECT BUDGET</b>	<b>\$ 2,735,700.00</b>	<b>\$ 4,126,800.00</b>	<b>\$ 6,862,500.00</b>

# Urban Trail Phase I & Phase II

**Construction Schedule:** (Efforts to Attract Multiple Competitive Bids)

## Phase I & II

- **Construction: Start November 2023 with Completion November 2024**
  - Expect work can continue during winter months, but account for a winter shutdown.
  - Project split into logical segments with requirement that once started, a segment must be substantially completed before a winter shutdown.
  - Restrictions on when 20<sup>th</sup> Street and Fuller Lodge construction can be completed to avoid conflicts with scheduled events (Friday Concerts, Arts & Crafts Fairs, Sciencefest, etc.) [work to be completed between Oct 2, 2023, and Apr 11, 2024]

# Questions?

