



LOS ALAMOS COUNTY TRANSITION PLAN SUMMARY 7-8-2022

Summary	Phase				
Site Name	1	2	3 County Option	Smart Practice	
Accessible Routes	\$1,623,201.00	\$178,501.60	\$183,897.00	\$492,519.40	\$25,448.75
37th Street Tot Lot	\$27,742.50				
Ancestral Ruins/Museum Pathways	\$296.00				
Ashley Pond	\$17,965.00				
Barranca Mesa Park	\$13,138.75			\$1,836.00	
Bayo Canyon Trailhead	\$6,335.00				
Betty Ehart Senior Center	\$102,414.00				
Camp May	\$20,424.00	\$8,880.00	\$385.00		
Canyon Rim Trail	\$6,312.25	\$1,776.00			
Canyon Road Tennis Courts	\$3,840.75				
Community Soccer Field	\$8,880.00	\$11,518.25		\$1,776.00	
Cottonwood on the Greens	\$192.50				
Deer Trap Trailhead				\$7,400.00	
East Park	\$17,763.25	\$18,520.00		\$10,360.00	
Fire Fighter Park Tot Lot	\$26,757.25			\$1,184.00	\$592.00
Fuller Lodge Art Center	\$24,638.75				
Golf Course	\$26,970.55				
Grand Canyon Park Play Lot	\$13,893.10			\$3,256.00	
Green Team Demo Garden	\$32,737.25	\$888.00			
Guaje Pines Cemetery	\$73,871.35		\$8,582.00		
History Museum	\$15,977.50				
Ice Rink	\$6,340.25				
Jeffrey Playlot	\$29,405.75			\$5,585.00	
Little Theater	\$23,754.75		\$9,797.00		
Loma Linda Park	\$16,951.75	\$4,617.60		\$2,486.40	



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3 County Option	Smart Practice	
Los Alamos School of Gymnastics	\$12,887.00				
Los Alamos Skate Park & Library Playlot	\$18,959.75			\$1,480.00	
Los Alamos Teen Center- Community Building	\$18,952.50			\$6,063.25	
Los Pueblos Park				\$1,480.00	
Main Gate Park & RV Park	\$9,283.75	\$1,480.00			
Mesa Public Library	\$121,270.00	\$0.00	\$0.00	\$5,545.00	
Mitchell Trailhead				\$4,440.00	
Myrtle Street Tennis Court				\$3,351.25	
Nature Center	\$43,019.50	\$19,000.00	\$16,814.50	\$10,656.00	\$3,848.00
Nina Marsh Tennis Court	\$0.00			\$6,510.00	
North Mesa Park, Brewer Arena, & Covered Arena	\$120,339.00	\$29,600.00		\$19,342.50	\$5,920.00
North Mesa Picnic Grounds	\$10,661.25	\$1,672.50		\$4,440.00	\$9,168.75
North Mesa Sports Complex	\$106,974.25		\$3,272.50	\$82,410.00	
Oppenheimer Green	\$9,176.00				
Orange Street Tot Lot	\$22,119.50			\$2,635.00	
Overlook Sports Complex	\$79,630.25	\$15,094.00	\$11,019.25	\$124,320.00	\$0.00
Piñon Park	\$14,302.25		\$96.25	\$3,368.75	
Quemazon Trailhead					\$4,440.00
Red Cross Building - Cooperative Extension	\$1,790.75		\$88,812.50		
Red Dot Trailhead / Grand Canyon Trails				\$2,072.00	
Ridgeway Tot Lot				\$7,400.00	
Rover Park	\$12,521.00	\$25,160.00		\$20,720.00	
San Ildefonso Playlot	\$25,084.75			\$0.00	
Urban Park	\$92,239.25	\$11,439.00		\$9,250.50	



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Walkup Aquatic Center	\$40,261.25	\$26,083.75	\$43,631.00		
Walnut Street Tot Lot	\$9,175.00			\$296.00	
Western Area Park	\$118,127.00			\$141,521.50	
White Rock Branch Library	\$35,293.00				
White Rock RV Park			\$1,487.00		
White Rock Senior Center	\$22,922.00				
White Rock Visitors Center	\$81,426.00				
White Rock Youth Activity Center - Community Build	\$9,852.50				
Xeriscape Demo Garden	\$55,561.25			\$1,334.25	\$1,480.00
Youth Activity Center - Community Building	\$14,770.00	\$2,772.50			
Assembly Areas	\$2,500.00	\$47,477.00		\$1,797.50	
Camp May		\$4,483.00			
North Mesa Park, Brewer Arena, & Covered Arena		\$39,399.00			
North Mesa Sports Complex		\$3,595.00		\$1,797.50	
Urban Park	\$2,500.00				
Camping (C)					\$17,192.00
Camp May					\$8,596.00
White Rock RV Park					\$8,596.00
Clear Floor Space	\$55,906.00	\$10,129.00	\$0.00	\$3,062.50	\$12,250.00
Ancestral Ruins/Museum Pathways	\$18,375.00				
Ashley Pond	\$2,072.00				
Barranca Mesa Park	\$0.00	\$308.00			
Betty Ehart Senior Center	\$1,750.00				\$3,062.50



LOS ALAMOS TRANSITION PLAN SUMMARY 7-8-2022

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
Canyon Rim Trail				\$6,125.00
Community Soccer Field	\$355.00			
East Park	\$0.00			\$3,062.50
Fuller Lodge Art Center	\$0.00			
Golf Course	\$0.00			
Little Theater	\$0.00			
Los Alamos Skate Park & Library Playlot	\$0.00	\$3,062.50		
Los Alamos Teen Center- Community Building	\$1,400.00			
Main Gate Park & RV Park	\$6,125.00			
Mesa Public Library	\$3,062.50		\$0.00	
Nature Center	\$350.00			
North Mesa RV Storage	\$7,104.00			
North Mesa Sports Complex		\$2,772.00	\$0.00	
Overlook Sports Complex		\$308.00		
Piñon Park		\$3,370.50		
Quemazon Trailhead			\$3,062.50	
Rover Park		\$308.00		
Walkup Aquatic Center	\$9,187.50			
White Rock Branch Library	\$0.00			
White Rock RV Park	\$3,062.50			
White Rock Senior Center	\$0.00			
White Rock Visitors Center	\$3,062.50			
White Rock Youth Activity Center - Community Build	\$0.00			
Youth Activity Center - Community Building	\$0.00			
Curb Ramps	\$54,197.50		\$3,045.00	\$5,286.75



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
Betty Ehart Senior Center	\$2,362.50			
Canyon Rim Trail	\$1,015.00			\$1,338.75
Fuller Lodge Art Center	\$1,487.50			
Golf Course	\$5,075.00			\$658.00
Green Team Demo Garden				\$329.00
Guaje Pines Cemetery	\$3,045.00			
Loma Linda Park	\$3,045.00			
Main Gate Park & RV Park	\$2,030.00			
Mesa Public Library	\$10,010.00			
Overlook Sports Complex	\$1,015.00			
Walkup Aquatic Center	\$6,107.50			\$658.00
Walnut Street Tot Lot	\$1,487.50			
Western Area Park	\$3,937.50		\$3,045.00	
White Rock RV Park	\$2,975.00			
White Rock Visitors Center	\$9,117.50			\$1,974.00
White Rock Youth Activity Center - Community Build	\$1,487.50			\$329.00
Custom/Special			\$0.00	
Mesa Public Library			\$0.00	
Youth Activity Center - Community Building			\$0.00	
Detectable Warnings	\$329.00			
White Rock Visitors Center	\$329.00			
Dining, Bar and Work Surfaces	\$47,414.50	\$1,120.00		\$1,120.00
Betty Ehart Senior Center	\$5,600.00	\$1,120.00		
Cottonwood on the Greens	\$3,360.00			
Fuller Lodge Art Center	\$3,360.00			



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3 County Option	Smart Practice	
Golf Course	\$1,120.00				
History Museum	\$1,120.00				
Little Theater	\$3,734.50				
Los Alamos Teen Center- Community Building	\$5,600.00				
Mesa Public Library	\$13,440.00				
Nature Center	\$3,360.00				
North Mesa Sports Complex					\$1,120.00
Walkup Aquatic Center	\$1,120.00				
White Rock Senior Center	\$1,120.00				
White Rock Visitors Center	\$2,240.00				
White Rock Youth Activity Center - Community Build	\$1,120.00				
Youth Activity Center - Community Building	\$1,120.00				
Doors	\$292,701.50	\$24,502.25	\$20,522.25	\$18,401.75	\$0.00
Ashley Pond	\$3,255.00				
Barranca Mesa Park	\$192.50			\$8,607.50	
Betty Ehart Senior Center	\$8,762.25	\$490.00			\$0.00
Canyon Rim Trail					\$0.00
Canyon Road Tennis Courts		\$3,062.50			
Cottonwood on the Greens	\$0.00				
East Park					\$0.00
Fuller Lodge Art Center	\$46,530.00			\$0.00	
Golf Course	\$6,198.50				\$0.00
Guaje Pines Cemetery	\$0.00				
History Museum	\$2,772.50				
Ice Rink	\$22,389.50				



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Little Theater	\$28,039.75	\$9,282.50	\$10,256.75		
Los Alamos Teen Center- Community Building	\$13,206.00		\$1,750.00		\$0.00
Main Gate Park & RV Park	\$96.25				
Mesa Public Library	\$35,137.00	\$3,136.00	\$3,486.00	\$9,698.00	\$0.00
Myrtle Street Tennis Court				\$96.25	
Nature Center	\$14,784.00				
North Mesa Park, Brewer Arena, & Covered Arena	\$10,351.25	\$6,125.00			
North Mesa Picnic Grounds		\$2,406.25			
North Mesa Sports Complex	\$5,453.00				
Overlook Sports Complex	\$7,861.00				
Piñon Park	\$0.00				
Red Cross Building - Cooperative Extension	\$8,173.00				
Urban Park	\$0.00				\$0.00
Walkup Aquatic Center	\$21,604.25		\$2,264.50		\$0.00
White Rock Branch Library	\$16,662.00		\$2,765.00		
White Rock Senior Center	\$516.25				\$0.00
White Rock Visitors Center	\$6,343.75				\$0.00
White Rock Youth Activity Center - Community Build	\$19,472.50				
Youth Activity Center - Community Building	\$14,901.25				
Dressing / Fitting / Locker Rooms	\$20,588.75	\$3,556.00			\$840.00
Golf Course		\$840.00			
Ice Rink	\$7,980.00				
Mesa Public Library					\$420.00
Piñon Park	\$840.00				
Walkup Aquatic Center	\$11,768.75	\$2,716.00			\$420.00



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
Drinking Fountains	\$5,598.25	\$29,348.25		
East Park		\$604.00		
Little Theater	\$5,598.25			
Mesa Public Library		\$5,598.25		
North Mesa Park, Brewer Arena, & Covered Arena		\$6,351.25		
North Mesa Picnic Grounds		\$5,598.25		
Overlook Sports Complex		\$11,196.50		
Elevators & Lifts	\$210.00		\$39,638.25	
Betty Ehart Senior Center			\$31,938.25	
Los Alamos Teen Center- Community Building	\$0.00			
Mesa Public Library	\$210.00		\$7,700.00	
Exercise Equipment	\$0.00			
Betty Ehart Senior Center	\$0.00			
Gates			\$350.00	
Nina Marsh Tennis Court			\$350.00	
Golf (C)	\$630.00			
Golf Course	\$630.00			
Hazards	\$22,400.00	\$1,400.00	\$350.00	
Betty Ehart Senior Center	\$1,050.00			
East Park	\$0.00			
Golf Course	\$350.00			
History Museum	\$350.00			
Little Theater	\$1,400.00			
Los Alamos Teen Center- Community Building	\$350.00			
Mesa Public Library	\$3,150.00			



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Nature Center	\$5,600.00				
North Mesa Park, Brewer Arena, & Covered Arena	\$700.00				
North Mesa Sports Complex	\$700.00				
Urban Park	\$700.00				
Walkup Aquatic Center	\$3,850.00	\$1,050.00			
White Rock Branch Library	\$1,400.00				
White Rock Senior Center	\$700.00				
White Rock Visitors Center	\$0.00				
White Rock Youth Activity Center - Community Build	\$1,050.00	\$350.00		\$350.00	
Youth Activity Center - Community Building	\$1,050.00				
Kitchens, Kitchenettes, And Wet Bars	\$10,318.00			\$700.00	
Mesa Public Library	\$4,459.00				
North Mesa Sports Complex	\$5,859.00				
Overlook Sports Complex	\$0.00				
White Rock Senior Center				\$700.00	
Miniature Golf Facilities		\$4,375.00			
East Park		\$4,375.00			
Operable Parts	\$8,690.00	\$210.00			
Barranca Mesa Park		\$210.00			
Golf Course	\$210.00	\$0.00			
Los Alamos Teen Center- Community Building	\$210.00				
Mesa Public Library	\$210.00				
Nature Center	\$2,520.00				
North Mesa RV Storage	\$500.00				
Walkup Aquatic Center	\$2,310.00				



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
White Rock Branch Library	\$2,730.00			
Outdoor - Constructed Features (C)		\$1,487.00	\$6,286.00	\$30,182.50
Ancestral Ruins/Museum Pathways				\$1,758.75
Ashley Pond				\$1,470.00
Camp May				\$9,446.00
Main Gate Park & RV Park				\$3,158.75
Mitchell Trailhead			\$6,125.00	
Nature Center				\$9,100.00
North Mesa Park, Brewer Arena, & Covered Arena				\$1,049.00
Overlook Sports Complex				\$1,680.00
Red Cross Building - Cooperative Extension				\$840.00
Rover Park			\$161.00	\$840.00
White Rock Branch Library				\$840.00
White Rock RV Park		\$1,487.00		
Outdoor - Trails (C)	\$3,062.50		\$3,233,148.80	\$578,632.00
Ancestral Ruins/Museum Pathways				\$42,965.00
Ashley Pond				\$15,408.75
Barranca Mesa Park				\$21,437.50
Bayo Canyon Trailhead			\$5,920.00	
Camp May			\$0.00	
Canyon Rim Trail				\$73,596.25
Deer Trap Trailhead			\$0.00	
East Park			\$888.00	
Kinnikinnik Park			\$0.00	
Mitchell Trailhead			\$1,776.00	



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
Nina Marsh Tennis Court			\$88,800.00	
North Mesa Park, Brewer Arena, & Covered Arena	\$3,062.50		\$5,920.00	\$27,164.00
Overlook Sports Complex			\$66,600.00	\$344,544.00
Piñon Park				\$53,324.00
Quemazon Trailhead			\$625,152.00	
Red Dot Trailhead / Grand Canyon Trails			\$2,438,092.80	
Xeriscape Demo Garden				\$192.50
Outdoor Recreation Access Route		\$888.00		\$7,400.00
Camp May				\$7,400.00
Overlook Sports Complex		\$888.00		
Outdoor Recreation Access Routes (C)			\$888.00	\$18,950.00
Camp May				\$7,400.00
Canyon Rim Trail				\$9,625.00
Kinnikinnik Park			\$888.00	
Piñon Park				\$1,925.00
Park Site (C)	\$33,744.00	\$5,032.00	\$88,502.00	
Barranca Mesa Park		\$2,368.00	\$1,480.00	
Canyon Road Tennis Courts	\$2,664.00			
Community Soccer Field	\$5,920.00			
Jeffrey Playlot		\$2,664.00	\$1,480.00	
North Mesa Picnic Grounds	\$11,840.00			
Overlook Sports Complex	\$5,920.00		\$50,912.00	
Piñon Park	\$2,960.00		\$13,320.00	
Rover Park			\$9,470.00	
Western Area Park			\$11,840.00	



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
White Rock Senior Center	\$4,440.00			
Parking - Off Street	\$439,494.50	\$1,589.00	\$12,580.40	
Ashley Pond	\$8,795.50			
Barranca Mesa Park	\$1,589.00			
Bayo Canyon Trailhead	\$1,589.00			
Betty Ehart Senior Center	\$45,323.25			
Camp May	\$4,767.00			
Canyon Rim Trail	\$7,861.00			
Canyon Road Tennis Courts	\$1,736.00			
Community Soccer Field	\$1,589.00			
East Park	\$3,452.75			
Fuller Lodge Art Center	\$339.50			
Golf Course	\$37,264.50			
Guaje Pines Cemetery	\$1,589.00			
History Museum	\$9,408.00			
Ice Rink	\$51,208.50			
Little Theater	\$9,934.75			
Loma Linda Park	\$1,589.00			
Los Alamos School of Gymnastics	\$9,880.50			
Los Alamos Skate Park & Library Playlot	\$11,704.00			
Los Alamos Teen Center- Community Building	\$3,209.50			
Main Gate Park & RV Park	\$1,589.00			
Mesa Public Library	\$33,911.50		\$12,580.40	
Mitchell Trailhead	\$1,589.00			
Nature Center	\$6,674.50			



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
North Mesa Park, Brewer Arena, & Covered Arena	\$11,123.00	\$1,589.00		
North Mesa Picnic Grounds	\$1,589.00			
North Mesa RV Storage	\$9,908.00			
North Mesa Sports Complex	\$6,356.00			
Overlook Sports Complex	\$43,774.50			
Piñon Park	\$15,956.50			
Quemazon Trailhead	\$1,589.00			
Ridgeway Tot Lot	\$1,589.00			
Rover Park	\$14,147.00			
Urban Park	\$4,767.00			
Walkup Aquatic Center	\$27,772.50			
White Rock Branch Library	\$9,724.75			
White Rock Senior Center	\$5,717.25			
White Rock Visitors Center	\$16,014.25			
White Rock Youth Activity Center - Community Build	\$12,873.00			
Picnic Tables (C)			\$10,380.00	\$18,620.00
Ancestral Ruins/Museum Pathways				\$1,120.00
Ashley Pond			\$2,960.00	
Cottonwood on the Greens				\$1,120.00
Fire Fighter Park Tot Lot				\$1,120.00
Ice Rink			\$2,240.00	
Loma Linda Park			\$1,120.00	
Los Alamos Skate Park & Library Playlot			\$1,820.00	
Main Gate Park & RV Park				\$1,120.00
North Mesa Park, Brewer Arena, & Covered Arena				\$1,120.00



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
North Mesa Picnic Grounds				\$7,420.00
Overlook Sports Complex			\$1,120.00	\$1,120.00
Ridgeway Tot Lot			\$1,120.00	
Urban Park				\$2,240.00
White Rock Senior Center				\$2,240.00
Play Area	\$988.75	\$8,960.00	\$451,518.75	\$10,290.00
37th Street Tot Lot		\$560.00		\$210.00
Barranca Mesa Park			\$1,050.00	
Community Soccer Field			\$3,150.00	
East Park			\$86,670.00	
Fire Fighter Park Tot Lot			\$24,183.75	
Grand Canyon Park Play Lot			\$71,050.00	
Jeffrey Playlot		\$0.00		\$1,050.00
Loma Linda Park	\$988.75	\$0.00		
Los Alamos Skate Park & Library Playlot		\$0.00		\$700.00
North Mesa Park, Brewer Arena, & Covered Arena		\$0.00		\$1,050.00
North Mesa Picnic Grounds			\$13,300.00	
Orange Street Tot Lot			\$70,350.00	
Overlook Sports Complex			\$19,302.50	
Piñon Park		\$0.00		\$910.00
Ridgeway Tot Lot			\$6,150.00	
Rover Park		\$8,400.00		\$6,370.00
San Ildefonso Playlot			\$70,350.00	
Urban Park			\$81,902.50	
Walnut Street Tot Lot			\$910.00	



LOS ALAMOS TRANSITION PLAN SUMMARY 7-8-2022

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Western Area Park				\$3,150.00	
Plumbing Fixtures & Elements	\$149,742.25	\$110,603.50	\$840.00	\$11,518.50	
Ashley Pond	\$8,298.50	\$2,800.00			
Barranca Mesa Park	\$4,436.25	\$2,380.00			
Betty Ehart Senior Center	\$5,346.25		\$840.00	\$420.00	
Camp May	\$2,978.50				
East Park		\$6,438.25			
Fuller Lodge Art Center	\$7,731.50				
Golf Course	\$10,795.75	\$1,988.00			
Ice Rink	\$5,794.25				
Little Theater	\$6,816.25				
Los Alamos Skate Park & Library Playlot		\$840.00			
Los Alamos Teen Center- Community Building	\$2,380.00	\$5,598.25		\$420.00	
Main Gate Park & RV Park	\$9,026.50				
Mesa Public Library	\$20,590.50	\$17,417.75		\$2,380.00	
Nature Center	\$4,760.00				
North Mesa Park, Brewer Arena, & Covered Arena	\$2,534.00				
North Mesa Picnic Grounds		\$5,598.25			
North Mesa Sports Complex	\$18,471.25				
Overlook Sports Complex	\$231.00	\$11,616.50			
Piñon Park	\$154.00	\$6,018.25			
Red Cross Building - Cooperative Extension	\$2,380.00				
Rover Park		\$6,438.25			
Urban Park	\$9,180.50	\$5,598.25			
Walkup Aquatic Center	\$18,299.75	\$33,111.75		\$5,498.50	



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
White Rock Branch Library	\$0.00	\$2,380.00		\$2,380.00	
White Rock Senior Center	\$2,170.00				
White Rock Visitors Center	\$5,475.75				
White Rock Youth Activity Center - Community Build	\$1,176.00	\$2,380.00		\$420.00	
Youth Activity Center - Community Building	\$715.75				
Pool/Spa		\$17,542.50		\$10,177.50	
Walkup Aquatic Center		\$17,542.50		\$10,177.50	
Protruding Object	\$700.00	\$1,750.00			
Ice Rink	\$0.00				
Mesa Public Library	\$700.00				
Walkup Aquatic Center		\$1,750.00			
Ramps (Not Curb Ramps)	\$91,955.50	\$0.00	\$295,242.50	\$63,945.00	
Ashley Pond	\$1,960.00				
Betty Ehart Senior Center	\$17,486.00				
Canyon Rim Trail	\$20,195.00	\$0.00			
Canyon Road Tennis Courts	\$7,560.00		\$24,080.00		
Fuller Lodge Art Center	\$1,197.00		\$6,510.00		
Green Team Demo Garden	\$2,450.00		\$6,510.00		
History Museum	\$18,410.00				
Ice Rink			\$14,980.00		
Little Theater			\$2,800.00		
Los Alamos School of Gymnastics	\$11,077.50				
Mesa Public Library	\$1,365.00		\$6,422.50		
North Mesa Sports Complex			\$58,380.00	\$62,440.00	
Overlook Sports Complex	\$980.00		\$132,790.00		



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Piñon Park			\$3,710.00		
Urban Park			\$39,060.00	\$1,505.00	
Walkup Aquatic Center	\$1,015.00				
White Rock Visitors Center	\$6,510.00				
Youth Activity Center - Community Building	\$1,750.00				
Reach Ranges	\$15,120.00	\$210.00	\$350.00	\$2,700.00	\$1,050.00
Ashley Pond	\$0.00				
Barranca Mesa Park	\$0.00				
Betty Ehart Senior Center	\$1,400.00				
Camp May	\$0.00				
Canyon Rim Trail		\$0.00			
Cottonwood on the Greens	\$0.00				
East Park	\$0.00				
Fuller Lodge Art Center	\$350.00				
Golf Course	\$2,450.00				
Guaje Pines Cemetery	\$0.00				
History Museum	\$700.00				
Ice Rink	\$0.00				
Little Theater	\$1,750.00				
Los Alamos Teen Center- Community Building	\$700.00				
Main Gate Park & RV Park	\$0.00				\$700.00
Mesa Public Library	\$3,220.00	\$0.00		\$2,100.00	
Nature Center	\$1,400.00				\$350.00
North Mesa Park, Brewer Arena, & Covered Arena	\$0.00				
North Mesa Picnic Grounds	\$0.00				



LOS ALAMOS TRANSITION PLAN SUMMARY 7-8-2022

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
North Mesa Sports Complex	\$350.00	\$210.00	\$350.00	\$0.00	
Overlook Sports Complex	\$0.00	\$0.00		\$0.00	
Piñon Park	\$350.00				
Red Cross Building - Cooperative Extension	\$0.00				
Urban Park	\$0.00				
Walkup Aquatic Center	\$700.00				
White Rock Branch Library	\$0.00				
White Rock Senior Center	\$0.00				
White Rock Visitors Center	\$0.00				
White Rock Youth Activity Center - Community Build	\$1,050.00				
Xeriscape Demo Garden				\$350.00	
Youth Activity Center - Community Building	\$700.00			\$250.00	
Room/Space (C)	\$9,237.50		\$169,397.26	\$7,494.00	
Barranca Mesa Park			\$1,221.50		
Betty Ehart Senior Center	\$0.00		\$1,293.25		
Fuller Lodge Art Center	\$4,715.00		\$32,734.25		
Golf Course	\$0.00		\$5,295.50		
Ice Rink	\$2,772.50		\$1,317.75		
Little Theater			\$3,157.50	\$3,287.00	
Los Alamos Teen Center- Community Building			\$3,287.00		
Mesa Public Library	\$1,750.00		\$18,674.75	\$1,750.00	
Nature Center			\$0.00		
North Mesa Park, Brewer Arena, & Covered Arena			\$0.00		
North Mesa Sports Complex			\$16,032.00	\$2,457.00	
Overlook Sports Complex			\$11,857.75		



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Piñon Park			\$688.25		
Red Cross Building - Cooperative Extension			\$2,772.50		
Rover Park			\$514.50		
Urban Park			\$2,682.75		
Walkup Aquatic Center			\$49,376.51		
White Rock Branch Library			\$3,500.00		
White Rock Senior Center			\$2,772.50		
White Rock Visitors Center			\$472.50		
White Rock Youth Activity Center - Community Build			\$0.00		
Xeriscape Demo Garden			\$3,422.50		
Youth Activity Center - Community Building			\$8,324.00		
Sales and Service Counters/Tables	\$5,890.50			\$1,099.00	
Betty Ehart Senior Center	\$0.00				
Ice Rink	\$1,099.00				
Little Theater	\$747.25				
Mesa Public Library	\$1,099.00			\$1,099.00	
Nature Center	\$0.00				
Overlook Sports Complex	\$1,099.00				
Red Cross Building - Cooperative Extension	\$1,099.00				
White Rock Branch Library	\$747.25				
White Rock Youth Activity Center - Community Build	\$0.00			\$0.00	
Shelters, Picnic Facilities (C)	\$5,920.00	\$6,510.00	\$0.00	\$23,088.00	\$0.00
Camp May				\$2,368.00	
Main Gate Park & RV Park			\$0.00		
North Mesa Picnic Grounds	\$5,920.00	\$0.00			\$0.00



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Overlook Sports Complex				\$20,720.00	
Rover Park		\$0.00			
White Rock Visitors Center		\$6,510.00			
Signs	\$14,474.50	\$1,050.00	\$420.00	\$375.00	\$840.00
Ashley Pond	\$420.00				
Bayo Canyon Trailhead				\$375.00	
Betty Ehart Senior Center	\$1,890.00				
Canyon Rim Trail			\$210.00		
Fuller Lodge Art Center	\$840.00				
Golf Course	\$3,062.50				
Green Team Demo Garden		\$1,050.00			
Guaje Pines Cemetery	\$506.00				
History Museum	\$420.00				
Jeffrey Playlot		\$0.00			
Little Theater	\$2,100.00				
Los Alamos Skate Park & Library Playlot	\$210.00				
Main Gate Park & RV Park					\$0.00
Mesa Public Library	\$2,100.00				
North Mesa Park, Brewer Arena, & Covered Arena	\$1,036.00				\$420.00
North Mesa Picnic Grounds					\$210.00
Overlook Sports Complex	\$630.00				
Red Cross Building - Cooperative Extension	\$210.00				
Walkup Aquatic Center	\$1,050.00		\$210.00		
White Rock Branch Library	\$0.00				
White Rock Visitors Center					\$210.00



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3	County Option	Smart Practice
Stairways	\$128,550.00	\$99,610.00	\$16,808.75	\$72,095.75	\$49,680.00
Ashley Pond	\$11,025.00				\$7,500.00
Betty Ehart Senior Center	\$16,625.00	\$56,122.50			\$6,855.00
Fuller Lodge Art Center		\$19,967.50	\$5,659.50		\$1,875.00
Ice Rink	\$4,821.25				\$625.00
Little Theater	\$11,665.50				\$2,375.00
Los Alamos Teen Center- Community Building	\$2,310.00				
Mesa Public Library	\$3,360.00	\$980.00		\$51,339.75	\$16,125.00
Nature Center	\$4,585.00		\$8,489.25		\$1,950.00
Nina Marsh Tennis Court	\$5,289.75				
North Mesa Sports Complex			\$700.00		\$750.00
Overlook Sports Complex	\$36,579.25				\$3,375.00
Piñon Park	\$700.00		\$1,960.00		
Rover Park	\$1,400.00			\$7,820.00	
Walkup Aquatic Center	\$8,470.00	\$21,560.00			\$5,375.00
White Rock Branch Library	\$1,960.00				
White Rock Senior Center	\$3,780.00				
White Rock Visitors Center	\$14,019.25				\$750.00
Xeriscape Demo Garden	\$1,960.00				
Youth Activity Center - Community Building		\$980.00		\$12,936.00	\$2,125.00
Toilet and Bathing Rooms	\$365,818.25	\$1,092.00		\$9,706.90	\$0.00
Ashley Pond	\$1,627.50				
Barranca Mesa Park	\$23,851.80				
Betty Ehart Senior Center	\$29,268.75				
Camp May	\$0.00				



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase			
Site Name	1	2	3 County Option	Smart Practice
Canyon Rim Trail	\$393.75			
East Park	\$1,879.50			
Fuller Lodge Art Center	\$27,343.75	\$0.00		
Golf Course	\$19,325.60			
History Museum	\$2,825.90			
Ice Rink	\$1,627.50			
Little Theater	\$393.75			
Los Alamos Teen Center- Community Building	\$7,148.05			
Main Gate Park & RV Park	\$24,166.80			
Mesa Public Library	\$28,681.10		\$4,208.40	
Nature Center	\$7,519.75			
North Mesa Park, Brewer Arena, & Covered Arena	\$6,859.30			
North Mesa Picnic Grounds	\$3,656.80			
North Mesa Sports Complex	\$34,202.00			
Overlook Sports Complex	\$9,094.40			
Piñon Park	\$3,874.50			
Red Cross Building - Cooperative Extension	\$210.00			
Rover Park	\$50,277.50	\$1,092.00		
Urban Park	\$23,983.40			
Walkup Aquatic Center	\$41,018.95		\$5,498.50	\$0.00
White Rock Branch Library	\$3,990.00			
White Rock Senior Center	\$840.00			
White Rock Visitors Center	\$1,977.50			
White Rock Youth Activity Center - Community Build	\$3,849.65			
Youth Activity Center - Community Building	\$5,930.75			



**LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022**

Summary	Phase				
Site Name	1	2	3 County Option	Smart Practice	
Trails	\$2,310.00			\$14,716.25	
Ancestral Ruins/Museum Pathways				\$1,636.25	
Ashley Pond				\$2,310.00	
Canyon Rim Trail				\$10,000.00	
North Mesa Park, Brewer Arena, & Covered Arena				\$770.00	
Piñon Park	\$2,310.00				
Transaction Counters	\$2,500.00				
Golf Course	\$2,500.00				
Turning Space	\$0.00	\$3,360.00	\$0.00		
Betty Ehart Senior Center	\$0.00				
Fuller Lodge Art Center	\$0.00				
Little Theater	\$0.00				
Mesa Public Library	\$0.00		\$0.00		
Nature Center	\$0.00				
Red Cross Building - Cooperative Extension		\$3,360.00			
White Rock Branch Library	\$0.00				
Turning Space (2017 ANSI)			\$0.00		
Mesa Public Library			\$0.00		
Viewing Areas (C)				\$1,330.00	
Canyon Rim Trail				\$980.00	
Overlook Sports Complex				\$350.00	
Grand Total	\$3,414,192.75	\$556,943.10	\$730,476.01	\$4,525,729.75	\$793,828.25



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$2,503,567.75
\$27,742.50
\$296.00
\$17,965.00
\$14,974.75
\$6,335.00
\$102,414.00
\$29,689.00
\$8,088.25
\$3,840.75
\$22,174.25
\$192.50
\$7,400.00
\$46,643.25
\$28,533.25
\$24,638.75
\$26,970.55
\$17,149.10
\$33,625.25
\$82,453.35
\$15,977.50
\$6,340.25
\$34,990.75
\$33,551.75
\$24,055.75



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$12,887.00
\$20,439.75
\$25,015.75
\$1,480.00
\$10,763.75
\$126,815.00
\$4,440.00
\$3,351.25
\$93,338.00
\$6,510.00
\$175,201.50
\$25,942.50
\$192,656.75
\$9,176.00
\$24,754.50
\$230,063.50
\$17,767.25
\$4,440.00
\$90,603.25
\$2,072.00
\$7,400.00
\$58,401.00
\$25,084.75
\$112,928.75



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$109,976.00
\$9,471.00
\$259,648.50
\$35,293.00
\$1,487.00
\$22,922.00
\$81,426.00
\$9,852.50
\$58,375.50
\$17,542.50
\$51,774.50
\$4,483.00
\$39,399.00
\$5,392.50
\$2,500.00
\$17,192.00
\$8,596.00
\$8,596.00
\$81,347.50
\$18,375.00
\$2,072.00
\$308.00
\$4,812.50



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$6,125.00
\$355.00
\$3,062.50
\$0.00
\$0.00
\$0.00
\$3,062.50
\$1,400.00
\$6,125.00
\$3,062.50
\$350.00
\$7,104.00
\$2,772.00
\$308.00
\$3,370.50
\$3,062.50
\$308.00
\$9,187.50
\$0.00
\$3,062.50
\$0.00
\$3,062.50
\$0.00
\$0.00
\$62,529.25



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$2,362.50
\$2,353.75
\$1,487.50
\$5,733.00
\$329.00
\$3,045.00
\$3,045.00
\$2,030.00
\$10,010.00
\$1,015.00
\$6,765.50
\$1,487.50
\$6,982.50
\$2,975.00
\$11,091.50
\$1,816.50
\$0.00
\$0.00
\$0.00
\$329.00
\$329.00
\$49,654.50
\$6,720.00
\$3,360.00
\$3,360.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$1,120.00
\$1,120.00
\$3,734.50
\$5,600.00
\$13,440.00
\$3,360.00
\$1,120.00
\$1,120.00
\$1,120.00
\$2,240.00
\$1,120.00
\$1,120.00
\$356,127.75
\$3,255.00
\$8,800.00
\$9,252.25
\$0.00
\$3,062.50
\$0.00
\$0.00
\$46,530.00
\$6,198.50
\$0.00
\$2,772.50
\$22,389.50



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$47,579.00
\$14,956.00
\$96.25
\$51,457.00
\$96.25
\$14,784.00
\$16,476.25
\$2,406.25
\$5,453.00
\$7,861.00
\$0.00
\$8,173.00
\$0.00
\$23,868.75
\$19,427.00
\$516.25
\$6,343.75
\$19,472.50
\$14,901.25
\$24,984.75
\$840.00
\$7,980.00
\$420.00
\$840.00
\$14,904.75



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$34,946.50
\$604.00
\$5,598.25
\$5,598.25
\$6,351.25
\$5,598.25
\$11,196.50
\$39,848.25
\$31,938.25
\$0.00
\$7,910.00
\$0.00
\$0.00
\$350.00
\$350.00
\$630.00
\$630.00
\$24,150.00
\$1,050.00
\$0.00
\$350.00
\$350.00
\$1,400.00
\$350.00
\$3,150.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$5,600.00
\$700.00
\$700.00
\$700.00
\$4,900.00
\$1,400.00
\$700.00
\$0.00
\$1,750.00
\$1,050.00
\$11,018.00
\$4,459.00
\$5,859.00
\$0.00
\$700.00
\$4,375.00
\$4,375.00
\$8,900.00
\$210.00
\$210.00
\$210.00
\$210.00
\$2,520.00
\$500.00
\$2,310.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$2,730.00
\$37,955.50
\$1,758.75
\$1,470.00
\$9,446.00
\$3,158.75
\$6,125.00
\$9,100.00
\$1,049.00
\$1,680.00
\$840.00
\$1,001.00
\$840.00
\$1,487.00
\$3,814,843.30
\$42,965.00
\$15,408.75
\$21,437.50
\$5,920.00
\$0.00
\$73,596.25
\$0.00
\$888.00
\$0.00
\$1,776.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$88,800.00
\$36,146.50
\$411,144.00
\$53,324.00
\$625,152.00
\$2,438,092.80
\$192.50
\$8,288.00
\$7,400.00
\$888.00
\$19,838.00
\$7,400.00
\$9,625.00
\$888.00
\$1,925.00
\$127,278.00
\$3,848.00
\$2,664.00
\$5,920.00
\$4,144.00
\$11,840.00
\$56,832.00
\$16,280.00
\$9,470.00
\$11,840.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$4,440.00
\$453,663.90
\$8,795.50
\$1,589.00
\$1,589.00
\$45,323.25
\$4,767.00
\$7,861.00
\$1,736.00
\$1,589.00
\$3,452.75
\$339.50
\$37,264.50
\$1,589.00
\$9,408.00
\$51,208.50
\$9,934.75
\$1,589.00
\$9,880.50
\$11,704.00
\$3,209.50
\$1,589.00
\$46,491.90
\$1,589.00
\$6,674.50



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$12,712.00
\$1,589.00
\$9,908.00
\$6,356.00
\$43,774.50
\$15,956.50
\$1,589.00
\$1,589.00
\$14,147.00
\$4,767.00
\$27,772.50
\$9,724.75
\$5,717.25
\$16,014.25
\$12,873.00
\$29,000.00
\$1,120.00
\$2,960.00
\$1,120.00
\$1,120.00
\$2,240.00
\$1,120.00
\$1,820.00
\$1,120.00
\$1,120.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$7,420.00
\$2,240.00
\$1,120.00
\$2,240.00
\$2,240.00
\$471,757.50
\$770.00
\$1,050.00
\$3,150.00
\$86,670.00
\$24,183.75
\$71,050.00
\$1,050.00
\$988.75
\$700.00
\$1,050.00
\$13,300.00
\$70,350.00
\$19,302.50
\$910.00
\$6,150.00
\$14,770.00
\$70,350.00
\$81,902.50
\$910.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$3,150.00
\$272,704.25
\$11,098.50
\$6,816.25
\$6,606.25
\$2,978.50
\$6,438.25
\$7,731.50
\$12,783.75
\$5,794.25
\$6,816.25
\$840.00
\$8,398.25
\$9,026.50
\$40,388.25
\$4,760.00
\$2,534.00
\$5,598.25
\$18,471.25
\$11,847.50
\$6,172.25
\$2,380.00
\$6,438.25
\$14,778.75
\$56,910.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$4,760.00
\$2,170.00
\$5,475.75
\$3,976.00
\$715.75
\$27,720.00
\$27,720.00
\$2,450.00
\$0.00
\$700.00
\$1,750.00
\$451,143.00
\$1,960.00
\$17,486.00
\$20,195.00
\$31,640.00
\$7,707.00
\$8,960.00
\$18,410.00
\$14,980.00
\$2,800.00
\$11,077.50
\$7,787.50
\$120,820.00
\$133,770.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$3,710.00
\$40,565.00
\$1,015.00
\$6,510.00
\$1,750.00
\$19,430.00
\$0.00
\$0.00
\$1,400.00
\$0.00
\$0.00
\$0.00
\$0.00
\$350.00
\$2,450.00
\$0.00
\$700.00
\$0.00
\$1,750.00
\$700.00
\$700.00
\$5,320.00
\$1,750.00
\$0.00
\$0.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$910.00
\$0.00
\$350.00
\$0.00
\$0.00
\$700.00
\$0.00
\$0.00
\$0.00
\$1,050.00
\$350.00
\$950.00
\$186,128.76
\$1,221.50
\$1,293.25
\$37,449.25
\$5,295.50
\$4,090.25
\$6,444.50
\$3,287.00
\$22,174.75
\$0.00
\$0.00
\$18,489.00
\$11,857.75



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$688.25
\$2,772.50
\$514.50
\$2,682.75
\$49,376.51
\$3,500.00
\$2,772.50
\$472.50
\$0.00
\$3,422.50
\$8,324.00
\$6,989.50
\$0.00
\$1,099.00
\$747.25
\$2,198.00
\$0.00
\$1,099.00
\$1,099.00
\$747.25
\$0.00
\$35,518.00
\$2,368.00
\$0.00
\$5,920.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$20,720.00
\$0.00
\$6,510.00
\$17,159.50
\$420.00
\$375.00
\$1,890.00
\$210.00
\$840.00
\$3,062.50
\$1,050.00
\$506.00
\$420.00
\$0.00
\$2,100.00
\$210.00
\$0.00
\$2,100.00
\$1,456.00
\$210.00
\$630.00
\$210.00
\$1,260.00
\$0.00
\$210.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$366,744.50
\$18,525.00
\$79,602.50
\$27,502.00
\$5,446.25
\$14,040.50
\$2,310.00
\$71,804.75
\$15,024.25
\$5,289.75
\$1,450.00
\$39,954.25
\$2,660.00
\$9,220.00
\$35,405.00
\$1,960.00
\$3,780.00
\$14,769.25
\$1,960.00
\$16,041.00
\$376,617.15
\$1,627.50
\$23,851.80
\$29,268.75
\$0.00



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$393.75
\$1,879.50
\$27,343.75
\$19,325.60
\$2,825.90
\$1,627.50
\$393.75
\$7,148.05
\$24,166.80
\$32,889.50
\$7,519.75
\$6,859.30
\$3,656.80
\$34,202.00
\$9,094.40
\$3,874.50
\$210.00
\$51,369.50
\$23,983.40
\$46,517.45
\$3,990.00
\$840.00
\$1,977.50
\$3,849.65
\$5,930.75



LOS ALAMOS
TRANSITION PLAN SUMMARY
7-8-2022

Grand Total
\$17,026.25
\$1,636.25
\$2,310.00
\$10,000.00
\$770.00
\$2,310.00
\$2,500.00
\$2,500.00
\$3,360.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$3,360.00
\$0.00
\$0.00
\$0.00
\$1,330.00
\$980.00
\$350.00
\$10,021,169.86